

Attachment 4
Exhibit C Fehr & Peers Rate Sheet with cost breakdown

San Luis Obispo County - Avila Point Project Cost Estimate

Subcontractor Name >>>> Fehr & Peers

PHASE ONE																			
		Task 1		Task 2		Task 3		Task 4		Task 5		Task 6		Task 7				TOTAL	
		PD/Specific Plan		Initial Study		NOP		EIR Scoping		Agency Coordination		NA Consultation		Meeting					
Name	Role	Hourly Rate	Hours	\$	Hours	\$	Hours	\$	Hours	\$	Hours	\$	Hours	\$	Hours	\$		Hours	Total \$
John Muggridge	PIC	\$210.00	4	\$840.00	0	\$0.00	0	\$0.00	0	\$0.00	8	\$1,680.00	0	\$0.00	8	\$1,680.00		20	\$4,200.00
Michael Kennedy	PM	\$160.00	32	\$5,120.00	0	\$0.00	0	\$0.00	0	\$0.00	16	\$2,560.00	0	\$0.00	12	\$1,920.00		60	\$9,600.00
Spencer Reed	Engineer	\$120.00	12	\$1,440.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		12	\$1,440.00
SUBTOTAL: Labor			48	\$7,400.00	0	\$0.00	0	\$0.00	0	\$0.00	24	\$4,240.00	0	\$0.00	20	\$3,600.00		92	\$15,240.00
Direct Costs																			
Travel, Per Diem												\$430.00			\$215.00				\$645.00
Copies																			\$0.00
Shipping																			\$0.00
Phone																			\$0.00
Other																			\$0.00
SUBTOTAL: ODCs				\$0.00		\$0.00		\$0.00		\$0.00		\$430.00		\$0.00		\$215.00			\$645.00
TOTAL COST FOR PHASE ONE				\$7,400.00		\$0.00		\$0.00		\$0.00		\$4,670.00		\$0.00		\$3,815.00			\$15,885.00

PHASE TWO																					
			Task 1		Task 2		Task 3		Task 4		Task 5		Task 6		Task 7		Task 8		TOTAL		
			Alternatives/ Outline		Admin EIR		Draft EIR		Admin Final EIR		Final EIR		Findings		Staff and ATCAT Mtns		Meetings/Hearings				
Name	Role	Hourly Rate	Hours	\$	Hours	\$	Hours	\$	Hours	\$	Hours	\$	Hours	\$	Hours	\$	Hours	\$	Hours	Total \$	
John Muggridge	PIC	\$210.00	2	\$420.00	16	\$3,360.00	0	\$0.00	4	\$840.00	0	\$0.00	0	\$0.00	0	\$0.00	8	\$1,680.00	30	\$6,300.00	
Michael Kennedy	PM	\$160.00	12	\$1,920.00	40	\$6,400.00	0	\$0.00	20	\$3,200.00	0	\$0.00	0	\$0.00	20	\$3,200.00	20	\$3,200.00	112	\$17,920.00	
Spencer Reed	Engineer	\$120.00	8	\$960.00	120	\$14,400.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	128	\$15,360.00	
	SUBTOTAL: Labor		22	\$3,300.00	176	\$24,160.00	0	\$0.00	24	\$4,040.00	0	\$0.00	0	\$0.00	20	\$3,200.00	28	\$4,880.00	270	\$39,580.00	
Direct Costs																					
Travel, Per Diem																\$430.00		\$430.00		\$860.00	
Copies																				\$0.00	
Shipping																				\$0.00	
Phone																				\$0.00	
Other	Traffic Counts (8 intersections & 4 ADT)					\$3,600.00														\$3,600.00	
	SUBTOTAL: ODCs			\$0.00		\$3,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$430.00		\$430.00		\$4,460.00	
TOTAL COST FOR PHASE TWO					\$3,300.00		\$27,760.00		\$0.00		\$4,040.00		\$0.00		\$0.00		\$3,630.00		\$5,310.00		\$44,040.00